

APPENDIX BS09 - ENVIRONMENT & TRANSPORT

LEADER'S SAVINGS PROPOSALS			Savings achievability	Impact on services	Reserve Usage		Notes
	£	£			Years	£'000	
Joint work with Essex County Council	40,000		Uncertain	Uncertain	?	?	
Residents Parking	16,000		Possible	Possible	-	-	4
Depot rationalisation	14,000		Possible	Uncertain	2	28,000	
		<u>70,000</u>					
OTHER POSSIBILITIES							
Car Parking							
Car Park Fines VAT treatment	5,500		Possible	None	-	-	
Increase Parking Charges	60,000		Possible	Possible	-	-	1
Increase Penalty Charges	16,000		Possible	Possible	-	-	
Increase Season Tickets	3,400	84,900	Possible	Possible	-	-	
Building Surveying							
Additional Fee Income		10,000	Possible	None	-	-	2
Assisted Travel							
Bus Tokens - discontinue		31,000	Easy	Ceases	-	-	3
Grants							
Promotion of Local Centres Grant Scheme	20,000		Easy	Ceases	-	-	
Village Shop Grant Scheme	4,000	24,000	Easy	None	-	-	
		<u>149,900</u>				<u>28,000</u>	

NOTES

- 1 Additional income based on every tariff on every car park being increased by 10p. Total Income generated £85k less £25k declared in Appendix BS07
This is based on each tariff increasing by 10p. This is just one of a myriad of permutations that could be worked up. Members may be more comfortable with increasing each of the tariffs by a proportional amount, rather than an across the board amount e.g. 5p for first hour, 10p for second hour etc
- 2 Additional income possible if current buoyant situation continues. It cannot, of course, be guaranteed.
- 3 Scrap National Transport Token Scheme generating a saving of £22k plus additional £9k required as declared in Appendix BS07
- 4 £16K is the amount of increased income required for the Resident Parking Scheme to break even. Calculations show that to achieve this the permit would have to be increased from £54 to £110.